

Agenda Item 6(h)

Capital Programme Outturn 2013-2014

**LANDLORD SERVICES COMMITTEE (CABINET WORKING GROUP) – 11 SEPTEMBER
2014 CONSULTATION ON RELEVANT DRAFT CABINET REPORT**

8. CAPITAL PROGRAMME OUTTURN 2013-2014

Consideration was given to the draft report of the Borough Treasurer that set out details of the capital outturn position for the 2013/14 financial year. The Group Accountant – Public Sector Housing attended the meeting and gave an overview of the final position on capital schemes for the period, particularly as it related to Public Sector Housing, referring to details as set down in the report and appendices.

In discussion comments and questions were raised in respect of the following:

- Public Sector Housing – Slippage (reasons).
- Affordable Housing – Slippage related to Retention for the Elmstead New Build Programme (impact on the Business Plan, waiting list, houses sold / replacements).
- Rights to Buy – sales generated; data analysis; effect of change in government rules.
- Impact of 'self-financing' (value placed on properties; receipts from sales)
- Progress relating to lift works (Sheltered Housing).

RESOLVED: That, as a consequence of the discussion on this item it was agreed, the report be noted.

(Note: Councillor Nolan left the meeting during consideration of this item and was not present for the remaining items of business.)